



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA) (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE 2019

EP-5826

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

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martes, 31 de diciembre de 2019

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
Gran Total																	179,765,975.00	9,141,245.53	188,907,220.53	188,907,220.53	0.00	188,907,220.53	188,537,540.05	188,537,540.05	186,497,935.25	186,497,935.25	2,409,285.28	369,680.48				
Total																	179,765,975.00	9,141,245.53	188,907,220.53	188,907,220.53	0.00	188,907,220.53	188,537,540.05	188,537,540.05	186,497,935.25	186,497,935.25	2,409,285.28	369,680.48				
TOTAL FUENTE DE FINANCIAMIENTO																	179,765,975.00	9,141,245.53	188,907,220.53	188,907,220.53	0.00	188,907,220.53	188,537,540.05	188,537,540.05	186,497,935.25	186,497,935.25	2,409,285.28	369,680.48				
TOTAL GLOBAL FUNCIÓN 5 Educación																	179,765,975.00	9,141,245.53	188,907,220.53	188,907,220.53	0.00	188,907,220.53	188,537,540.05	188,537,540.05	186,497,935.25	186,497,935.25	2,409,285.28	369,680.48				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
INSTITUCIONALES																	0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01	Departamento de Administración																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2	Desarrollo Social																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5	Educación																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5 5	Educación para Adultos																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5 5 1	Educación para Adultos																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5 5 1 A	En Construcción,																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5 5 1 A 003	Programa de educación básica para jóvenes y adultos																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5 5 1 A 003 01	Asignación Normal																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5 5 1 A 003 01 S01	Servicios de Apoyo Administrativo																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001	Administración General																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000	Cobertura Estatal																0.00	5,130,122.22	5,130,122.22	5,130,122.22	0.00	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	5,130,122.22	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 2000	Materiales y Suministros.																0.00	21.01	21.01	21.01	0.00	21.01	21.01	21.01	21.01	21.01	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 2200	Alimentos y Utensilios.																0.00	21.01	21.01	21.01	0.00	21.01	21.01	21.01	21.01	21.01	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 221	Productos Alimenticios para Personas.																0.00	21.01	21.01	21.01	0.00	21.01	21.01	21.01	21.01	21.01	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 22111	Productos Alimenticios para Personas.																0.00	21.01	21.01	21.01	0.00	21.01	21.01	21.01	21.01	21.01	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 3000	Servicios Generales.																0.00	396.40	396.40	396.40	0.00	396.40	396.40	396.40	396.40	396.40	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 3100	Servicios Básicos.																0.00	396.40	396.40	396.40	0.00	396.40	396.40	396.40	396.40	396.40	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 313	Agua.																0.00	150.40	150.40	150.40	0.00	150.40	150.40	150.40	150.40	150.40	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 31301	Servicio de Agua.																0.00	150.40	150.40	150.40	0.00	150.40	150.40	150.40	150.40	150.40	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 315	Telefonía Celular.																0.00	246.00	246.00	246.00	0.00	246.00	246.00	246.00	246.00	246.00	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 0 31501	Servicio de Telefonía Celular.																0.00	246.00	246.00	246.00	0.00	246.00	246.00	246.00	246.00	246.00	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 1000	Servicios Personales.																0.00	7,930,188.01	7,930,188.01	7,930,188.01	0.00	7,930,188.01	7,930,188.01	7,930,188.01	7,930,188.01	7,930,188.01	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 1200	Remuneraciones al Personal de Carácter Transitorio.																0.00	578,907.79	578,907.79	578,907.79	0.00	578,907.79	578,907.79	578,907.79	578,907.79	578,907.79	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 121	Honorarios Asimilables a Salarios.																0.00	578,907.79	578,907.79	578,907.79	0.00	578,907.79	578,907.79	578,907.79	578,907.79	578,907.79	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 12101	Honorarios.																0.00	578,907.79	578,907.79	578,907.79	0.00	578,907.79	578,907.79	578,907.79	578,907.79	578,907.79	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 1400	Seguridad Social.																0.00	497,170.06	497,170.06	497,170.06	0.00	497,170.06	497,170.06	497,170.06	497,170.06	497,170.06	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 143	Aportaciones al Sistema para el Retiro.																0.00	2,388.13	2,388.13	2,388.13	0.00	2,388.13	2,388.13	2,388.13	2,388.13	2,388.13	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 14302	Depósitos para el Ahorro Solidario																0.00	2,388.13	2,388.13	2,388.13	0.00	2,388.13	2,388.13	2,388.13	2,388.13	2,388.13	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 144	Aportaciones para Seguros.																0.00	494,781.93	494,781.93	494,781.93	0.00	494,781.93	494,781.93	494,781.93	494,781.93	494,781.93	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 14401	Cuotas para el Seguro de Vida.																0.00	494,781.93	494,781.93	494,781.93	0.00	494,781.93	494,781.93	494,781.93	494,781.93	494,781.93	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 1700	Pago de Estímulos a Servidores Públicos.																0.00	2,854,110.16	2,854,110.16	2,854,110.16	0.00	2,854,110.16	2,854,110.16	2,854,110.16	2,854,110.16	2,854,110.16	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 171	Estímulos.																0.00	2,854,110.16	2,854,110.16	2,854,110.16	0.00	2,854,110.16	2,854,110.16	2,854,110.16	2,854,110.16	2,854,110.16	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 17102	Estímulos al Personal.																0.00	2,854,110.16	2,854,110.16	2,854,110.16	0.00	2,854,110.16	2,854,110.16	2,854,110.16	2,854,110.16	2,854,110.16	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 1 17103	Incentivo al Personal.																0.00	2,846,950.04	2,846,950.04	2,846,950.04	0.00	2,846,950.04	2,846,950.04	2,846,950.04	2,846,950.04	2,846,950.04	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 7 1000	Servicios Personales.																0.00	7,160.12	7,160.12	7,160.12	0.00	7,160.12	7,160.12	7,160.12	7,160.12	7,160.12	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 7 1500	Otras Prestaciones Sociales y Económicas.																0.00	1,199,516.80	1,199,516.80	1,199,516.80	0.00	1,199,516.80	1,199,516.80	1,199,516.80	1,199,516.80	1,199,516.80	0.00	0.00				
01 2 5 5 1 A 003 01 S01 A001 000 7 152	Indemnizaciones.																0.00	1,199,516.80	1,199,516.80	1,199,516.80	0.00	1,199,516.80	1,199,516.80	1,199,516.80	1,199,516.80	1,199,516.80	0.00	0.00				